

Trends in School Corporation Expenditures
Biannual Financial Report Data July 2012 - June 2013
Imagine Master Academy (9695)

Imagine Master Academy (9695)	FY 2010	FY 2011	FY 2012	FY 2013	Increase Over Biennium	Increase from Previous Year
Student Academic Achievement						
Regular Programs	\$2,016,021	\$2,144,535	\$1,907,320	\$2,024,078	-6%	6%
Learning Disability	\$494,536	\$699,739	\$672,216	\$374,565	-12%	-44%
Improvement of Instruction	\$69,776	\$166,561	\$225,443	\$111,007	42%	-51%
Instruction, Related Technology	\$166,576	\$182,211	\$140,032	\$48,372	-46%	-65%
Other Support Service, Instructional Staff	\$0	\$45,332	\$52,684	\$45,185	N/A	-14%
Library/Media Services	\$567	\$0	\$0	\$0	-100%	N/A
Student Academic Achievement Total	\$2,747,476	\$3,238,378	\$2,997,694	\$2,603,208	-6%	-13%
Student Instructional Support						
Office of The Principal	\$557,228	\$676,429	\$374,390	\$1,013,321	12%	171%
Health Services	\$40,978	\$43,999	\$48,188	\$45,595	10%	-5%
Other Support Services, Students	\$0	\$640	\$0	\$1,005	N/A	N/A
Student Instructional Support Total	\$598,206	\$721,068	\$422,578	\$1,059,922	12%	151%
Overhead and Operational						
Executive Administration	\$623,639	\$663,973	\$652,007	\$935,052	23%	43%
Operation and Maintenance of Plant Services	\$533,946	\$640,492	\$564,601	\$582,009	-2%	3%
Food Services Operations	\$335,783	\$335,056	\$392,259	\$456,229	26%	16%
Student Transportation	\$129,460	\$193,577	\$203,171	\$192,562	23%	-5%
Other Assessments	\$0	\$0	\$0	\$177,937	N/A	N/A
Fiscal Services	\$75,070	\$223,742	\$239,910	\$159,979	34%	-33%
Board of Education	\$2,494	\$8,986	\$0	\$53,022	362%	N/A
Other Food Services	\$5,981	\$3,380	\$2,254	\$10,179	33%	352%
Other Fiscal Services	\$4,644	\$12,129	\$22,500	\$7,843	81%	-65%
Personnel Services	\$1,476	\$1,201	\$2,148	\$2,589	77%	21%
Overhead and Operational Total	\$1,712,492	\$2,082,535	\$2,078,850	\$2,577,400	23%	24%
Nonoperational						
Facilities Acquisition and Construction	\$970,088	\$871,085	\$837,345	\$889,094	-6%	6%
Child Care Services	\$112,831	\$107,791	\$77,691	\$110,892	-15%	43%
Other Community Services	\$4,444	\$3,010	\$43,859	\$23,782	> 500%	-46%
Community Service Operations	\$0	\$3,704	\$1,655	\$1,042	N/A	-37%

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Debt Services	\$75,331	\$54,568	\$0	\$0	-100%	N/A
Building Acquisition, Construction and Improvement	\$0	\$1,620	\$0	\$0	N/A	N/A
Common School Fund	\$16,564	\$0	\$0	\$0	-100%	N/A
Nonoperational Total	\$1,179,257	\$1,041,778	\$960,550	\$1,024,810	-11%	7%
Grand Total	\$6,237,431	\$7,083,760	\$6,459,672	\$7,265,339	3%	12%